

TITLE OF REPORT: Schools Funding Update and Proposed Mainstream Formula

Purpose of the Report

The purpose of this report is to update Schools Forum on School Funding developments and to ask Schools Forum to approve proposals made by the Mainstream Schools Funding Sub Group.

Background

The Mainstream Schools Funding Sub Group met for the second time on 14 November. The below agreed principles and funding aims were used to guide modelling and the sub group were taken through the modelling process and agreed on the proposed model attached at appendix 4.

Principles

- An affordable equitable and transparent mainstream school funding formula
- A formula that will focus only on mainstream school age range – not taking other age ranges into account (e.g. post 16 or 2, 3 & 4 year olds)
- A formula that where possible prepares schools for the National Funding Formula (NFF) and moves Gateshead's formula in the direction of travel towards the NFF

Funding Aims

- Phase the changes required over the next 2 funding periods
- 1:129 primary secondary ratios
- 3% funding gains cap
- Positive Minimum Funding Guarantee (MFG) if possible
- Minimise the value of MFG

Process

The sub group agreed a phased approach to move from Gateshead's current formula to the National Funding Formula. The group proposed to move Gateshead's current formula in three equal phases to the NFF.

During modelling it was found that moving to phase one and applying the above funding aims there was still funding available to allocate. The approach then taken was to move to the second phase of transition if there was an increase in the funding factor value, and stay at phase one for those factors that were reducing in value. Appendix 1 shows Gateshead's current formula compared to the NFF.

Appendix 2 Phased factor values

Appendix 3 Proposed factor values for 2018/19

Appendix 4 Proposed Authority Proforma Tool summary

Appendix 5 School level data Gateshead's current funding formula v NFF (adjusted for Additionally Resourced Mainstream Schools (ARMS) pupils).

Appendix 6 School level data Gateshead's funding current formula v proposed formula (adjusted for Additionally Resourced Mainstream Schools (ARMS) pupils).

Any decreases in funding are due to changes in premises related cost e.g. rates and lump sum reductions as the most up to date data has been used to try and ensure the formula is affordable. Premises related factors are excluded from the per pupil MFG calculations.

Appendix 7 School Level data NFF v proposed formula (adjusted for Additionally Resourced Mainstream Schools (ARMS) pupils).

Any decreases in funding are due to changes in premises related cost e.g. rates and lump sum reductions as the most up to date data has been used to try and ensure the formula is affordable. Premises related factors are excluded from the per pupil MFG calculations.

Timeline

The following timeline is required to meet the DfE timescales on the submission of the APT in January 2018:

- Final proposals for Schools Forum 7 December
- Consultation with all schools 8 to 15 December
- Consultation outcome and Formula Schools Forum special meeting 19 December
- Schools Forum approval 11 January
- Portfolio approval 15 January
- Submission to DfE 19 Jan 2018

Proposal

It is proposed that Schools Forum notes the information in the report and approves the proposed principles and funding aims.

Recommendations

It is recommended that School Forum approves the principles and funding aims proposed.

For the following reasons:

- To enable further financial modelling to be undertaken using the principles and funding aims to enable Gateshead's mainstream funding formula to transition to the NFF

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Appendix 1- Gateshead's current formula compared to the NFF

						Difference	Difference
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil Gateshead		Amount per pupil NFF		AWPU	
	Primary (Years R-6)	2,905.00		2,746.99		-158.01	
	Key Stage 3 (Years 7-9)	3,750.00		3,862.65		112.65	
	Key Stage 4 (Years 10-11)	4,360.00		4,385.81		25.81	
		Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	Current FSM	0.00	0.00	440.00	440.00	440.00	440.00
	FSM6 % Primary	850.00		540.00		-310.00	
	FSM6 % Secondary		1,400.00		785.00	0.00	-615.00
	IDACI Band F	0.00	0.00	200.00	290.00	200.00	290.00
	IDACI Band E	0.00	0.00	240.00	390.00	240.00	390.00
	IDACI Band D	347.75	416.24	360.00	515.00	12.25	98.76
	IDACI Band C	401.25	480.28	390.00	560.00	-11.25	79.72
	IDACI Band B	481.50	576.33	420.00	600.00	-61.50	23.67
IDACI Band A	802.50	960.55	575.00	810.00	-227.50	-150.55	
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
4) English as an Additional Language (EAL)	LAC X March 16	1,500.00		0.00		-1,500.00	-1,500.00
	EAL 3 Primary	260.00		515.00		255.00	
5) Mobility	EAL 3 Secondary		260.00		1,385.00		1,125.00
	Pupils starting school outside of normal entry dates	2,000.00	2,000.00	Cash Lump Sum £193,00 Historic Funding		0.00	0.00
6) Prior attainment	Description	Weighting	Amount per pupil	Weighting	Amount per pupil	Weighting	Amount per pupil
	Low Attainment % new EFSP	0.70		1.00	1,050.00	0.30	
	Low Attainment % old FSP 73		320.00				730.00
	Secondary low attainment (year 7)	0.48		0.48	1,385.00	0.00	
Secondary low attainment (years 8 to 11)		550.00				835.00	
Other Factors							
Factor		Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
7) Lump Sum		115,000.00	140,000.00	110,000.00	110,000.00	-5,000.00	-30,000.00

Appendix 2 - Phased factor values

		2018/19		2019/20		2020/21	
1) Basic Entitlement	Phase 1		Phase 2		Phase 3 NFF		
	Description	Amount per pupil NFF		Amount per pupil NFF		Amount per pupil NFF	
Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	2,852.33		2,799.66		2,746.99	
	Key Stage 3 (Years 7-9)	3,787.55		3,825.10		3,862.65	
	Key Stage 4 (Years 10-11)	4,368.60		4,377.21		4,385.81	
	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	Current FSM	146.67	146.67	293.33	293.33	440.00	440.00
	FSM6 % Primary	746.67		643.33	0.00	540.00	
	FSM6 % Secondary		1,195.00	0.00	990.00		785.00
	IDACIBand F	66.67	96.67	133.33	193.33	200.00	290.00
	IDACIBand E	80.00	130.00	160.00	260.00	240.00	390.00
	IDACIBand D	351.83	449.16	355.92	482.08	360.00	515.00
	IDACIBand C	397.50	506.85	393.75	533.43	390.00	560.00
	IDACIBand B	461.00	584.22	440.50	592.11	420.00	600.00
	IDACIBand A	726.67	910.37	650.83	860.18	575.00	810.00
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
4) English as an	LAC X March 16	1,000.00		500.00		0.00	
	EAL 3 Primary	345.00	0.00	430.00	0.00	515.00	
5) Mobility	EAL 3 Secondary	0.00	635.00	0.00	1,010.00		1,385.00
	Pupils starting school outside of normal entry dates	2,000.00		2,000.00		Cash Lump Sum £193,00 Historic Funding	
6) Prior attainment	Description	Weighting	Amount per pupil	Weighting	Amount per pupil	Weighting	Amount per pupil
	Low Attainment % new EFSP	0.80	563.33	0.90	806.67	1.00	1,050.00
	Low Attainment % old FSP 73						
	Secondary low attainment (year 7)	0.48	828.33	0.48	1,106.67	0.48	1,385.00
Secondary low attainment (years 8 to 11)							
Other Factors							
Factor		Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
7) Lump Sum		113,333.33	130,000.00	111,666.67	120,000.00	110,000.00	110,000.00

Appendix 3 - Proposed factor values for 2018/19

		2018/19		2019/20		2020/21	
1) Basic Entitlement Age Weighted Pupil		Phase 1		Phase 2		Phase 3 NFF	
	Description					Amount per pupil	
	Primary (Years R-6)	2,852.33					
	Key Stage 3 (Years 7-9)			3,825.10			
	Key Stage 4 (Years 10-11)					4,385.81	
	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
2) Deprivation	Current FSM					440.00	440.00
	FSM6 % Primary	746.67					
	FSM6 % Secondary		1,195.00				
	IDACI Band F			133.33	193.33		
	IDACI Band E			160.00	260.00		
	IDACI Band D			355.92	482.08		
	IDACI Band C	397.50			533.43		
	IDACI Band B	461.00			592.11		
IDACI Band A	726.67	910.37					
3) Looked After Children (LAC)	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
4) English	LAC X March 16	1,000.00					
	EAL 3 Primary			430.00			
5) Mobility	EAL 3 Secondary				1,010.00		
	Pupils starting school outside of normal entry dates	Cash Lump Sum £193,00 Historic Funding					
6) Prior attainment	Description	Weighting	Amount per pupil	Weighting	Amount per pupil	Weighting	Amount per
	Low Attainment % new EFSP		563.33				
	Low Attainment % old FSP 73						
	Secondary low attainment (year 7)	0.48	828.33				
	Secondary low attainment (years 8 to 11)						
Other Factors							
Factor		Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)
7) Lump Sum		113,333.33	130,000.00				

Appendix 4 Proposed Authority Proforma Tool summary

Local Authority Funding Reform Proforma

LA Name:	0		
LA Number:	0		
Premises costs to exclude from allocation when calculating the minimum funding	Rates	PFI	Split Sites
	Yes	Yes	No
Primary minimum per pupil funding level	Middle school minimum per pupil funding level for	Secondary minimum per pupil funding level	
3300		4600	

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00						
Description		Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)		Notional SEN (%)	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)		Primary (Years R-6)		14,846.00		£42,345,691	£77,518,339	39.21%		5.00%	
		Key Stage 3 (Years 7-9)		5,306.00		£20,295,981		18.80%		5.00%	
		Key Stage 4 (Years 10-11)		3,392.00		£14,876,668		13.78%		5.00%	
Description		Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation		£440.00	£440.00	2,520.00	1,544.00	£1,788,160	£13,094,573	12.13%		23.00%	19.00%
		£746.67	£1,195.00	4,554.09	2,965.63	£6,944,332				0.00%	19.00%
		£133.33	£193.33	1,786.10	989.91	£429,529				0.00%	0.00%
		£160.00	£260.00	1,753.55	951.47	£527,951				0.00%	0.00%
		£355.92	£482.08	2,076.78	1,147.99	£1,292,580				0.00%	0.00%
		£397.50	£533.43	588.23	331.00	£410,385				0.00%	0.00%
		£461.00	£592.11	1,083.50	553.90	£827,464				23.00%	19.00%
		£726.67	£910.37	722.81	383.28	£874,171				23.00%	19.00%
3) Looked After Children (LAC)		LAC X March 16		188.70		£188,699	£797,919	0.17%		0.00%	
4) English as an Additional Language (EAL)		EAL 3 Primary		711.85		£306,094		0.39%		0.00%	
		EAL 3 Secondary		109.04		£110,125			0.00%		
5) Mobility		Pupils starting school outside of normal entry dates		96.50		£193,000	0.18%		0.00%		
Description		Weighting	Amount per pupil	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)		Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment		70.00%	£563.33	30.04%	3,807.05	£2,144,628	£3,467,484	3.21%		100.00%	
				16.30%							
		48.02%		18.28%							
		48.02%	£828.33	18.38%	1,597.02	£1,322,857					100.00%

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£113,333.33	£130,000.00			£8,763,333	8.12%		
8) Sparsity factor					£0	0.00%		
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum								
Primary distance threshold (miles)		Primary pupil number average year group threshold			Fixed or tapered sparsity primary	Fixed		
Secondary distance threshold (miles)		Secondary pupil number average year group threshold			Fixed or tapered sparsity secondary	Fixed		
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold			Fixed or tapered sparsity middle school	Fixed		
All-through schools distance threshold (miles)		All-through pupil number average year group threshold			Fixed or tapered sparsity all-through	Fixed		
9) Fringe Payments					£0	0.00%		
10) Split Sites					£0	0.00%		
11) Rates					£1,793,379	1.66%		
12) PFI funding					£2,520,600	2.33%		
13) Exceptional circumstances (can only be used with prior agreement of ESFA)								

Circumstance	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY17-18	£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for small schools	£0	0.00%		
Exceptional Circumstance3	£0	0.00%		
Exceptional Circumstance4	£0	0.00%		
Exceptional Circumstance5	£0	0.00%		
Exceptional Circumstance6	£0	0.00%		

Additional funding to meet minimum per pupil funding level	£28,790		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)	£107,984,417	100.00%	£9,547,243

14) Minimum Funding Guarantee	0.50%	£209,856	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)	Yes		
Capping Factor (%)	3.00%	Scaling Factor (%)	100.00%
Total deduction if capping and scaling factors are applied	-£138,003		
	Total (£)	Proportion of Total funding(%)	
MFG Net Total Funding (MFG + deduction from capping and scaling)	£71,854	0.07%	
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)	£0.00		
Additional funding from the high needs budget	£0.00		
Growth fund (if applicable)	£35,000.00		
Falling rolls fund (if applicable)	£0.00		
Total Funding For Schools Block Formula	£108,056,270		
% Distributed through Basic Entitlement	71.79%		
% Pupil Led Funding	87.86%		
Primary: Secondary Ratio	1 : 1.29		
Total funding for schools block formula contains funding from outside of the 2018-19 Schools Block allocation?	No		

Appendix 5 School level data - Gateshead's current funding formula v NFF

School Name	Notional total NFF funding in 2018-19	2017 18 Arms Adjustment	% Change
	£107,843,000	£105,601,300	2.12%
Carr Hill Community Primary School	£1,387,000.00	£1,350,327.19	2.72%
Kelvin Grove Primary School	£1,311,000.00	£1,277,788.84	2.60%
South Street Primary School	£1,253,000.00	£1,221,221.42	2.60%
Bede Community Primary School	£939,000.00	£916,383.42	2.47%
Oakfield Junior School	£870,000.00	£866,617.61	0.39%
LARKSPUR COMMUNITY PRIMARY SCHOOL	£810,000.00	£790,680.01	2.44%
Oakfield Infant School	£677,000.00	£674,351.80	0.39%
Ravensworth Tce Primary School	£962,000.00	£951,268.76	1.13%
Portobello Primary School	£803,000.00	£784,783.16	2.32%
Birtley East Primary School	£942,000.00	£918,300.60	2.58%
Dunston Hill Community Primary	£1,631,000.00	£1,586,400.51	2.81%
Emmaville Primary School	£1,070,000.00	£1,065,519.55	0.42%
High Spen Primary School	£667,000.00	£658,136.04	1.35%
Swalwell Primary School	£847,000.00	£843,219.37	0.45%
Winlaton West Lane Primary Sch	£1,287,000.00	£1,253,196.44	2.70%
Greenside Primary School	£751,000.00	£747,483.73	0.47%
Blaydon West Primary School	£630,000.00	£627,453.74	0.41%
Front Street Community Primary	£1,511,000.00	£1,472,489.83	2.62%
Highfield Primary School	£625,000.00	£619,798.10	0.84%
Ryton Community Infant School	£490,000.00	£485,370.47	0.95%
Ryton Community Junior School	£728,000.00	£725,010.64	0.41%
Washingwell Community Primary School	£669,000.00	£652,794.61	2.48%
Bill Quay Primary School	£808,000.00	£788,562.59	2.46%
Falla Park Community Primary School	£1,000,000.00	£974,706.57	2.59%
Brandling Primary School	£643,000.00	£640,616.18	0.37%
Lingey House Primary School	£1,604,000.00	£1,563,015.89	2.62%
THE DRIVE PRIMARY SCHOOL	£820,000.00	£808,264.98	1.45%
White Mere Comm Primary School	£557,000.00	£544,743.89	2.25%
Clover Hill Primary School	£770,000.00	£751,451.00	2.47%
Crookhill Primary	£775,000.00	£757,691.39	2.28%
Brighton Avenue Primary School	£1,275,000.00	£1,266,185.39	0.70%
Lobley Hill Primary School	£1,470,000.00	£1,448,681.83	1.47%
Wardley Primary School	£1,096,000.00	£1,067,568.60	2.66%
Glynwood Primary School	£1,337,000.00	£1,301,540.11	2.72%
Barley Mow Primary School	£832,000.00	£825,975.00	0.73%
Windy Nook Primary School	£1,095,000.00	£1,066,807.54	2.64%
Colegate Primary	£800,000.00	£779,961.09	2.57%
Roman Road Primary School	£872,000.00	£855,483.15	1.93%
Fellside Primary School	£759,000.00	£755,517.28	0.46%
Fell Dyke Primary School	£1,348,000.00	£1,322,515.54	1.93%
Caedmon Community Primary	£931,000.00	£907,816.88	2.55%

Kells Lane Primary School	£1,408,000.00	£1,371,347.64	2.67%
Chopwell Primary	£939,000.00	£915,653.86	2.55%
Park Head Primary School	£1,268,000.00	£1,234,765.33	2.69%
St Aidan's CofE Primary School	£924,000.00	£900,163.81	2.65%
Harlow Green Primary School	£1,738,000.00	£1,689,938.97	2.84%
Rowlands Gill Primary School	£1,355,000.00	£1,319,044.25	2.73%
WHICKHAM PAROCHIAL PRIMARY SCH	£766,000.00	£761,589.34	0.58%
Corpus Christi Catholic School	£843,000.00	£821,232.53	2.65%
St Joseph's R C Primary School	£858,000.00	£836,258.00	2.60%
St. Oswald's RC (Aided) Primary	£810,000.00	£806,387.98	0.45%
St Peter's R C Primary School	£784,000.00	£764,186.19	2.59%
St Anne's Catholic Primary School	£553,000.00	£540,064.74	2.40%
St Joseph's Catholic Junior School	£503,000.00	£491,869.11	2.26%
Birtley St. Joseph's Catholic Infant School	£419,000.00	£411,086.39	1.93%
St Agnes' R C Primary School	£758,000.00	£752,961.76	0.67%
St Joseph's R C Sch Highfield	£521,000.00	£503,904.44	3.39%
St Mary & St Thomas Aquinas	£766,000.00	£757,940.16	1.06%
St Philip Neri R C Primary Sch	£682,000.00	£665,611.47	2.46%
ST JOSEPH'S CATHOLIC SCHOOL	£803,000.00	£782,603.27	2.61%
St Mary's R.C. Primary School	£770,000.00	£750,608.73	2.58%
St Alban's Catholic Primary School	£835,000.00	£814,188.26	2.56%
Felling St. Augustine's R.C.P	£1,174,000.00	£1,142,988.30	2.71%
St Wilfrid's R C Primary Sch.	£598,000.00	£595,607.64	0.40%
Heworth Grange Comprehensive	£5,553,000.00	£5,397,985.72	2.87%
Kingsmeadow Community Comprehensive School	£4,133,000.00	£4,014,487.63	2.95%
Kibblesworth Academy	£628,000.00	£621,734.23	1.01%
RIVERSIDE PRIMARY ACADEMY	£984,000.00	£961,393.22	2.35%
Sacred Heart Catholic Primary School	£657,000.00	£643,140.68	2.15%
Thomas Hepburn Community Academy	£2,940,000.00	£2,894,644.42	1.57%
Thorp Academy	£4,123,000.00	£4,035,779.81	2.16%
Lord Lawson of Beamish Academy	£7,080,000.00	£6,937,815.49	2.05%
WHICKHAM COMPREHENSIVE SCHOOL	£6,069,000.00	£5,923,514.23	2.46%
Joseph Swan Academy	£4,769,000.00	£4,664,245.63	2.25%
Cardinal Hume Catholic School	£5,648,000.00	£5,549,879.45	1.77%
St Thomas More School	£5,532,000.00	£5,410,977.09	2.24%

Appendix 6 School level data - Gateshead's funding current formula v proposed formula

School Name	18-19 Post MFG Budget	17-18 Post MFG Budget	% Change
	£108,045,008	£105,601,300	2.31%
Carr Hill Community Primary School	£1,386,489.21	£1,350,327.19	2.68%
Kelvin Grove Primary School	£1,318,486.99	£1,277,788.84	3.19%
South Street Primary School	£1,249,859.94	£1,221,221.42	2.35%
Bede Community Primary School	£924,429.98	£916,383.42	0.88%
Oakfield Junior School	£862,318.90	£866,617.61	-0.50%
LARKSPUR COMMUNITY PRIMARY SCHOOL	£807,422.19	£790,680.01	2.12%
Oakfield Infant School	£670,408.67	£674,351.80	-0.58%
Ravensworth Tce Primary School	£972,973.73	£951,268.76	2.28%
Portobello Primary School	£786,825.54	£784,783.16	0.26%
Birtley East Primary School	£936,038.99	£918,300.60	1.93%
Dunston Hill Community Primary	£1,653,873.59	£1,586,400.51	4.25%
Emmaville Primary School	£1,067,639.78	£1,065,519.55	0.20%
High Spen Primary School	£664,368.32	£658,136.04	0.95%
Swalwell Primary School	£838,635.28	£843,219.37	-0.54%
Winlaton West Lane Primary Sch	£1,266,600.83	£1,253,196.44	1.07%
Greenside Primary School	£749,030.29	£747,483.73	0.21%
Blaydon West Primary School	£629,744.11	£627,453.74	0.37%
Front Street Community Primary	£1,482,544.89	£1,472,489.83	0.68%
Highfield Primary School	£624,305.96	£619,798.10	0.73%
Ryton Community Infant School	£486,435.27	£485,370.47	0.22%
Ryton Community Junior School	£720,132.48	£725,010.64	-0.67%
Washingwell Community Primary School	£654,138.57	£652,794.61	0.21%
Bill Quay Primary School	£795,165.67	£788,562.59	0.84%
Falla Park Community Primary School	£1,001,536.08	£974,706.57	2.75%
Brandling Primary School	£650,503.43	£640,616.18	1.54%
Lingey House Primary School	£1,582,561.28	£1,563,015.89	1.25%
THE DRIVE PRIMARY SCHOOL	£814,814.15	£808,264.98	0.81%
White Mere Comm Primary School	£544,683.99	£544,743.89	-0.01%
Clover Hill Primary School	£760,351.86	£751,451.00	1.18%
Crookhill Primary	£767,807.75	£757,691.39	1.34%
Brighton Avenue Primary School	£1,269,441.43	£1,266,185.39	0.26%
Lobley Hill Primary School	£1,463,147.98	£1,448,681.83	1.00%
Wardley Primary School	£1,090,941.80	£1,067,568.60	2.19%
Glynwood Primary School	£1,322,058.78	£1,301,540.11	1.58%
Barley Mow Primary School	£852,762.52	£825,975.00	3.24%
Windy Nook Primary School	£1,076,843.52	£1,066,807.54	0.94%
Colegate Primary	£799,569.71	£779,961.09	2.51%
Roman Road Primary School	£780,141.90	£855,483.15	-8.81%
Fellside Primary School	£752,502.98	£755,517.28	-0.40%
Fell Dyke Primary School	£1,341,427.55	£1,322,515.54	1.43%
Caedmon Community Primary	£924,064.00	£907,816.88	1.79%
Kells Lane Primary School	£1,388,601.48	£1,371,347.64	1.26%
Chopwell Primary	£943,782.82	£915,653.86	3.07%

Park Head Primary School	£1,260,876.85	£1,234,765.33	2.11%
St Aidan's CofE Primary School	£931,518.87	£900,163.81	3.48%
Harlow Green Primary School	£1,752,268.81	£1,689,938.97	3.69%
Rowlands Gill Primary School	£1,366,464.39	£1,319,044.25	3.60%
WHICKHAM PAROCHIAL PRIMARY SCH	£761,447.96	£761,589.34	-0.02%
Corpus Christi Catholic School	£843,321.85	£821,232.53	2.69%
St Joseph's R C Primary School	£861,922.56	£836,258.00	3.07%
St. Oswald's RC (Aided) Primary	£816,868.33	£806,387.98	1.30%
St Peter's R C Primary School	£769,600.46	£764,186.19	0.71%
St Anne's Catholic Primary School	£551,916.55	£540,064.74	2.19%
St Joseph's Catholic Junior School	£502,149.46	£491,869.11	2.09%
Birtley St. Joseph's Catholic Infant School	£417,995.31	£411,086.39	1.68%
St Agnes' R C Primary School	£758,943.90	£752,961.76	0.79%
St Joseph's R C Sch Highfield	£509,313.29	£503,904.44	1.07%
St Mary & St Thomas Aquinas	£765,862.92	£757,940.16	1.05%
St Philip Neri R C Primary Sch	£683,598.01	£665,611.47	2.70%
ST JOSEPH'S CATHOLIC SCHOOL	£797,957.41	£782,603.27	1.96%
St Mary's R.C. Primary School	£758,197.60	£750,608.73	1.01%
St Alban's Catholic Primary School	£831,829.96	£814,188.26	2.17%
Felling St. Augustine's R.C.P	£1,172,987.89	£1,142,988.30	2.62%
St Wilfrid's R C Primary Sch.	£601,475.01	£595,607.64	0.99%
Heworth Grange Comprehensive	£5,615,658.70	£5,397,985.72	4.03%
Kingsmeadow Community Comprehensive School	£4,280,049.68	£4,014,487.63	6.62%
Kibblesworth Academy	£624,270.40	£621,734.23	0.41%
RIVERSIDE PRIMARY ACADEMY	£980,274.38	£961,393.22	1.96%
Sacred Heart Catholic Primary School	£652,490.77	£643,140.68	1.45%
Thomas Hepburn Community Academy	£2,990,704.29	£2,894,644.42	3.32%
Thorp Academy	£4,137,766.50	£4,035,779.81	2.53%
Lord Lawson of Beamish Academy	£7,133,438.13	£6,937,815.49	2.82%
WHICKHAM COMPREHENSIVE SCHOOL	£6,124,501.45	£5,923,514.23	3.39%
Joseph Swan Academy	£4,820,913.32	£4,664,245.63	3.36%
Cardinal Hume Catholic School	£5,705,010.06	£5,549,879.45	2.80%
St Thomas More School	£5,587,999.14	£5,410,977.09	3.27%

Appendix 7 School Level data - NFF v proposed formula

School Name	18-19 Post MFG Budget	Notional total NFF funding in 2018-19	% Change
	£108,045,008	£107,843,000	0.19%
Carr Hill Community Primary School	£1,386,489.21	£1,387,000.00	-0.04%
Kelvin Grove Primary School	£1,318,486.99	£1,311,000.00	0.57%
South Street Primary School	£1,249,859.94	£1,253,000.00	-0.25%
Bede Community Primary School	£924,429.98	£939,000.00	-1.55%
Oakfield Junior School	£862,318.90	£870,000.00	-0.88%
LARKSPUR COMMUNITY PRIMARY SCHOOL	£807,422.19	£810,000.00	-0.32%
Oakfield Infant School	£670,408.67	£677,000.00	-0.97%
Ravensworth Tce Primary School	£972,973.73	£962,000.00	1.14%
Portobello Primary School	£786,825.54	£803,000.00	-2.01%
Birtley East Primary School	£936,038.99	£942,000.00	-0.63%
Dunston Hill Community Primary	£1,653,873.59	£1,631,000.00	1.40%
Emmaville Primary School	£1,067,639.78	£1,070,000.00	-0.22%
High Spen Primary School	£664,368.32	£667,000.00	-0.39%
Swalwell Primary School	£838,635.28	£847,000.00	-0.99%
Winlaton West Lane Primary Sch	£1,266,600.83	£1,287,000.00	-1.59%
Greenside Primary School	£749,030.29	£751,000.00	-0.26%
Blaydon West Primary School	£629,744.11	£630,000.00	-0.04%
Front Street Community Primary	£1,482,544.89	£1,511,000.00	-1.88%
Highfield Primary School	£624,305.96	£625,000.00	-0.11%
Ryton Community Infant School	£486,435.27	£490,000.00	-0.73%
Ryton Community Junior School	£720,132.48	£728,000.00	-1.08%
Washingwell Community Primary School	£654,138.57	£669,000.00	-2.22%
Bill Quay Primary School	£795,165.67	£808,000.00	-1.59%
Falla Park Community Primary School	£1,001,536.08	£1,000,000.00	0.15%
Brandling Primary School	£650,503.43	£643,000.00	1.17%
Lingey House Primary School	£1,582,561.28	£1,604,000.00	-1.34%
THE DRIVE PRIMARY SCHOOL	£814,814.15	£820,000.00	-0.63%
White Mere Comm Primary School	£544,683.99	£557,000.00	-2.21%
Clover Hill Primary School	£760,351.86	£770,000.00	-1.25%
Crookhill Primary	£767,807.75	£775,000.00	-0.93%
Brighton Avenue Primary School	£1,269,441.43	£1,275,000.00	-0.44%
Lobley Hill Primary School	£1,463,147.98	£1,470,000.00	-0.47%
Wardley Primary School	£1,090,941.80	£1,096,000.00	-0.46%
Glynwood Primary School	£1,322,058.78	£1,337,000.00	-1.12%
Barley Mow Primary School	£852,762.52	£832,000.00	2.50%
Windy Nook Primary School	£1,076,843.52	£1,095,000.00	-1.66%
Colegate Primary	£799,569.71	£800,000.00	-0.05%
Roman Road Primary School	£780,141.90	£872,000.00	-10.53%
Fellside Primary School	£752,502.98	£759,000.00	-0.86%
Fell Dyke Primary School	£1,341,427.55	£1,348,000.00	-0.49%
Caedmon Community Primary	£924,064.00	£931,000.00	-0.75%
Kells Lane Primary School	£1,388,601.48	£1,408,000.00	-1.38%
Chopwell Primary	£943,782.82	£939,000.00	0.51%

Park Head Primary School	£1,260,876.85	£1,268,000.00	-0.56%
St Aidan's CofE Primary School	£931,518.87	£924,000.00	0.81%
Harlow Green Primary School	£1,752,268.81	£1,738,000.00	0.82%
Rowlands Gill Primary School	£1,366,464.39	£1,355,000.00	0.85%
WHICKHAM PAROCHIAL PRIMARY SCH	£761,447.96	£766,000.00	-0.59%
Corpus Christi Catholic School	£843,321.85	£843,000.00	0.04%
St Joseph's R C Primary School	£861,922.56	£858,000.00	0.46%
St. Oswald's RC (Aided) Primary	£816,868.33	£810,000.00	0.85%
St Peter's R C Primary School	£769,600.46	£784,000.00	-1.84%
St Anne's Catholic Primary School	£551,916.55	£553,000.00	-0.20%
St Joseph's Catholic Junior School	£502,149.46	£503,000.00	-0.17%
Birtley St. Joseph's Catholic Infant School	£417,995.31	£419,000.00	-0.24%
St Agnes' R C Primary School	£758,943.90	£758,000.00	0.12%
St Joseph's R C Sch Highfield	£509,313.29	£521,000.00	-2.24%
St Mary & St Thomas Aquinas	£765,862.92	£766,000.00	-0.02%
St Philip Neri R C Primary Sch	£683,598.01	£682,000.00	0.23%
ST JOSEPH'S CATHOLIC SCHOOL	£797,957.41	£803,000.00	-0.63%
St Mary's R.C. Primary School	£758,197.60	£770,000.00	-1.53%
St Alban's Catholic Primary School	£831,829.96	£835,000.00	-0.38%
Felling St. Augustine's R.C.P	£1,172,987.89	£1,174,000.00	-0.09%
St Wilfrid's R C Primary Sch.	£601,475.01	£598,000.00	0.58%
Heworth Grange Comprehensive	£5,615,658.70	£5,553,000.00	1.13%
Kingsmeadow Community Comprehensive School	£4,280,049.68	£4,133,000.00	3.56%
Kibblesworth Academy	£624,270.40	£628,000.00	-0.59%
RIVERSIDE PRIMARY ACADEMY	£980,274.38	£984,000.00	-0.38%
Sacred Heart Catholic Primary School	£652,490.77	£657,000.00	-0.69%
Thomas Hepburn Community Academy	£2,990,704.29	£2,940,000.00	1.72%
Thorp Academy	£4,137,766.50	£4,123,000.00	0.36%
Lord Lawson of Beamish Academy	£7,133,438.13	£7,080,000.00	0.75%
WHICKHAM COMPREHENSIVE SCHOOL	£6,124,501.45	£6,069,000.00	0.91%
Joseph Swan Academy	£4,820,913.32	£4,769,000.00	1.09%
Cardinal Hume Catholic School	£5,705,010.06	£5,648,000.00	1.01%
St Thomas More School	£5,587,999.14	£5,532,000.00	1.01%